

Resolution authorizing supplemental appropriations to support County operations and a transfer of funds for the 800 MHz radio upgrade.**(Commissioners)**

WHEREAS, during the 2014 budget process various General Fund projects and initiatives were submitted for approval but delayed until after the first quarter review; and

WHEREAS, the Board of Commissioners have reviewed first quarter revenues and expenditures for the County and find the General Fund cash balance sufficient to support these requests; and

WHEREAS, the Board of Commissioners approved Resolution #833-13 authorizing a cash transfer in the amount of \$4,465,384 for the countywide upgrade of all 800 MHz radios through the Office of Homeland Security and Justice Programs; and

WHEREAS, a second cash transfer in the amount of \$1,000,000 is required to support the remaining expenditures in 2014; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That 57 new full-time positions, including a full-time Detention Review Specialist for the Domestic Court; and two Captains, one Lieutenant and 53 Civilian Corrections Service Coordinators for the Sheriff's Office are hereby approved.
2. That supplemental appropriations in the amount of \$2,362,813 are hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #1433):

	AMOUNT
Auditor/General/Materials and Services Fund 1000	\$8,798
Commissioners/General/Materials and Services Fund 1000	\$43,500
Coroner/General/Capital Outlays Fund 1000	\$75,000
Data Center/General/Materials and Services Fund 1000	\$252,883

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Domestic Relations/General/Personal Services Fund 1000	\$18,752
Domestic Relations/General/Fringe Benefits Fund 1000	\$9,850
Domestic Relations/General/Materials and Services Fund 1000	\$295,516
Domestic Relations/General/Capital Outlays Fund 1000	\$61,885
General Services/General/Personal Services Fund 1000	\$18,509
General Services/General/Fringe Benefits Fund 1000	\$9,341
Treasurer/General/Materials and Services Fund 1000	\$100,000
Sheriff/General/Personal Services Fund 1000	\$953,174
Sheriff/General/Fringe Benefits Fund 1000	<u>\$515,605</u>
TOTAL	\$2,362,813

3. That a transfer of funds in the amount of \$1,000,000 is hereby authorized as follows and allocated per the attached document:

TRANSFER FUNDS FROM:	AMOUNT
Commissioners/General Fund/Interfund Fund 1000	\$1,000,000
TRANSFER FUNDS TO:	
OHS & JP/Antenna System Fund/Interfund Revenue Fund 2031	\$1,000,000

Prepared by: LaGrieta Holloway